



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	08	2018	To	31	07	2019

### Reference and administration details

<b>Charity name</b>	Currie Star FC		
<b>Other names charity is known by</b>			
<b>Registered charity number</b>	SC045131		
<b>Charity's principal address</b>	17 Oswald Road		
	Edinburgh		
	Postcode EH9 2HE		

### Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ken Stewart	Committee Member		
2	Julien Reynolds	Treasurer		
3	John Brock	Chairman		
4	Mike Scaife	Committee Member		
5	Elizabeth Shand	Club Secretary		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Club constitution

Trustee recruitment and appointment

Nominated and voted at AGM

## Objectives and activities

Charitable purposes

Provision of facilities and delivery of training and playing of football for children and young adults up to the age of 19.

Summary of the main activities in relation to these objects

471 registered players and 88 SYFA registered coaches.  
Registered teams playing in 11 age groups 2011- 2001 date of birth.

Provision of facilities leased from Edinburgh Council principally at Dovecot Park and Maleny Park Edinburgh  
Fundraising activities to facilitate access of children to competitive football.  
Partnership with commercial and other sporting organisations including Play2Learn and Heriot Watt University

## Achievements and performance

### Summary of the main achievements of the charity during the financial period

1. The club successfully negotiated partial tenure over the newly developed 3G training and match facilities at Maleny Park Balerno in partnership with Currie Rugby club and Edinburgh District Council. This allows us primary use of this facility two evenings a week and at the weekend in a shared use agreement.
2. The club continues to partner with Play2Learn who provide early years training for 7-9 year olds for their first two years in football playing football 4s. Critical to this arrangement is the ups killing of new parent coaches during that period which allows those coaches to take over training from the third year – age 9 onwards.
3. The club maintains SFA community club status.
4. All 57 coaches have completed age appropriate SYFA child and youth football coach certification. All teams are covered by registered and trained first aides and all volunteers are appropriately disclosure checked.
5. 400 players are registered to play and play regularly. Training is offered for all age groups once or (for most older teams) twice a week.
6. The club now offers weekly age specific specialist goalkeeper training.
7. Continued partnership with Herriot Watt as part of our community club status allows players to progress seamlessly into under 19 football with a view to continued engagement in the sport.
8. Fundraising has been directed at improving facilities We have been pledged £60,000 by donors who wish to remain anonymous.
9. We are actively renegotiating our lease on Dovecot Park Kingsknowe with Edinburgh Council
10. We are finalising plans to upgrade the playing surface at Kingsknowe. This will be subject to council approval and planning consent. The work involves significant drainage and resurfacing. Estimated costs are around £180- £200K.
11. We would like to significantly upgrade the pavilion at Kingsknowe but any improvement will be subject to successful grant applications or fundraising, We anticipate making the facility more unisex user friendly and improving disabled access.

## Financial review

### Brief statement of the charity's policy on reserves

The club requires each year group to at least breakeven to cover their operating costs. If this is not achieved, a maximum of £300 will be paid from central funds. Any other shortfalls will be made up through fundraising.

### Details of any deficit

No deficit.

### Donated facilities and services (if any)

With the exception of our early years partnership with play2learn all coaching, administration and first aid is provided on by registered volunteers.  
Our planning committee is offering significant benefit in kind with respect to pitch upgrade. This includes planning consultation, project management and lease renegotiation.

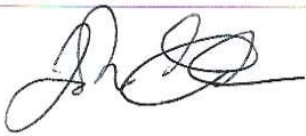
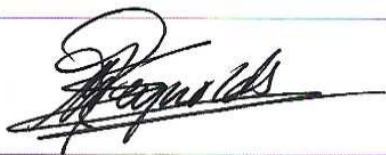
APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOHN BROCK	JULIEN REYNOLDS
Position (e.g. Chair)	CHAIRMAN	TREASURER
Date	2 / 4 / 20.	7 / 4 / 20.

**Receipts and payments accounts**

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	August	2018		31	July	2019

**Section A Statement of receipts and payments**

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment fund	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Subscriptions	118,098				118,098	95,243
Legacies					-	
Grants/Donations	1,000				1,000	1,250
Receipts from fundraising activities	7,247				7,247	5,472
Sponsorships	2,836				2,836	2,590
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Parent contributions	10,146				10,146	8,546
Other	1,624				1,624	125
<b>A1 Sub total</b>	<b>140,951</b>				<b>140,951</b>	<b>113,221</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>				<b>-</b>	
<b>Total receipts</b>	<b>140,951</b>				<b>140,951</b>	<b>113,221</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Trip costs	16,079				16,079	16,786
Team strips	10,029				10,029	10,394
Payments relating directly to charitable activities	78,987				78,987	67,982
Other	3,752				3,752	1,007
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
<b>A3 Sub total</b>	<b>108,847</b>				<b>108,847</b>	<b>96,169</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>				<b>-</b>	
<b>Total payments</b>	<b>108,847</b>				<b>108,847</b>	<b>96,169</b>
<b>Net receipts / (payments)</b>	<b>32,104</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,104</b>	<b>17,057</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>32,104</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,104</b>	<b>17,057</b>

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	124,226				124,226	107,168
	Surplus / (deficit) shown on receipts and payments account	32,104				32,104	17,058
						-	
						-	
	Cash and bank balances at end of year	156,330	-	-	-	156,330	124,226
	(Agree balances with receipts and payments account(s))						



B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total		

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total			

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total		

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total		

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JOHN BROCK	2/4/20
	JULIEN REYNOLDS	7/4/20

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds**  
*(to be stated on analysis of funds worksheets)*

--

	Type of activity or project supported	Individual / institution	Number of grants made	£
<b>C2 Grants</b>				
			<b>Total</b>	

<b>C3a Trustee remuneration</b>	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	<b>X</b>
---------------------------------	--	----------

	Authority under which paid	£
<b>C3b Trustee remuneration - details</b>		

<b>C4a Trustee expenses</b>	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
-----------------------------	---	--

		Number of trustees	£
<b>C4b Trustee expenses - details</b>			

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
<b>C5 Transactions with trustees and connected persons</b>	Trustee J Brock	Gifts	213	
	Trustee J Brock	Referee fees	414	
	Trustee J Brock	End of Season event	321	
	Trustee J Brock	Scottish Cup	500	
	Trustee J Brock	Campbell Park presentation	15	
	Trustee E Shand	SYFA fees	90	
	Trustee E Shand	Gifts	44	
	Trustee E Shand	Scottish Cup	26	
	Trustee M Scaife	SYFA fees	50	
	Trustee M Scaife	Referee fees	1,008	
	Trustee M Scaife	Coaching assistance	925	
	Trustee M Scaife	Pitch hire	30	
	Trustee M Scaife	Equipment	155	

<b>C6 Other information</b>	
-----------------------------	--

**Additional analysis (1)****Analysis of receipts and payments****1 Subscriptions**

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Team 1996	-	-	-	-	-	-
Team 1998	-	-	-	-	-	-
Team 2000	-	-	-	-	-	175
Team 2001	7,385	-	-	-	7,385	9,645
Team 2002	4,525	-	-	-	4,525	6,235
Team 2003	4,835	-	-	-	4,835	4,828
Team 2004	8,900	-	-	-	8,900	9,520
Team 2005	10,020	-	-	-	10,020	7,290
Team 2006	20,040	-	-	-	20,040	15,180
Team 2007	7,635	-	-	-	7,635	9,500
Team 2008	11,025	-	-	-	11,025	10,440
Team 2009	15,510	-	-	-	15,510	10,720
Team 2010	16,110	-	-	-	16,110	12,030
Team 2011	12,113	-	-	-	12,113	30
<b>Total</b>	<b>118,098</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>118,098</b>	<b>95,243</b>

**2 Grants**

	Unrestricted funds	Restricted funds			Total current period	Total last period
	to nearest £	to nearest £			to nearest £	to nearest £
Bos Foundation	500	-	-	-	500	1,000
Nova International	-	-	-	-	-	-
Charities Trust	-	-	-	-	-	250
SYFA Club Development Grant	500	-	-	-	500	-
<b>Total</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,250</b>

**3 Gross receipts from other activities**

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Sponsorships	2,836	-	-	-	2,836	2,590
Burns Supper Fundraising	2,745	-	-	-	2,745	-
Sportsman dinner Fundraising	-	-	-	-	-	-
Other Fundraising	4,502	-	-	-	4,502	5,472
Parent contribution Gothia trip	-	-	-	-	-	-
Other Parent contributions	10,146	-	-	-	10,146	8,546
Other	1,624	-	-	-	1,624	125
<b>Total</b>	<b>21,853</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,853</b>	<b>16,733</b>

**4 Payments relating directly to charitable activities**

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Play 2 Learn	12,320	-	-	-	12,320	10,850
Pitch hire	28,699	-	-	-	28,699	25,114
Referee fees	7,147	-	-	-	7,147	6,503
SYFA	2,676	-	-	-	2,676	2,893
Equipment	6,923	-	-	-	6,923	8,075
Kingsknowe	4,489	-	-	-	4,489	1,430
Courses	1,940	-	-	-	1,940	1,730
Gifts	11,583	-	-	-	11,583	11,388
Other	3,210	-	-	-	3,210	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>78,987</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,987</b>	<b>67,98</b>



Independent examiner's report on the accounts v2																					
<b>Report to the trustees/members of</b>	Charity name Currie Star FC																				
<b>Registered charity number</b>	SC 045131																				
<b>On the accounts of the charity for the period</b>	<table border="1"> <thead> <tr> <th colspan="3">Period start date</th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th>to</th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>August</td> <td>2018</td> <td></td> <td>31</td> <td>July</td> <td>2019</td> </tr> </tbody> </table>	Period start date			Period end date			Day	Month	Year	to	Day	Month	Year	1	August	2018		31	July	2019
Period start date			Period end date																		
Day	Month	Year	to	Day	Month	Year															
1	August	2018		31	July	2019															
<b>Set out on pages</b>	5-8 (remember to include the page numbers of additional sheets)																				
<b>Respective responsibilities of trustees and examiner</b>	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.																				
<b>Basis of independent examiner's statement</b>	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.																				
<b>Independent examiner's statement</b>	In the course of my examination, no matter has come to my attention [ <del>other than that disclosed on the attached page*</del> ] <ul style="list-style-type: none"> <li>1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ul> <p>have not been met, or</p> <ul style="list-style-type: none"> <li>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ul>																				
<b>Signed:</b>	<i>Gail H Teague</i> Date: 9 <sup>th</sup> April 2020																				
<b>Name:</b>	GAIL H TEAGUE CA																				
<b>Relevant professional qualification(s) or body (if any):</b>	Institute of Chartered Accountants of Scotland (ICAS)																				
<b>Address:</b>	12 SCALO LAW DRIVE EDINBURGH EH13 0FE																				

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**Only complete if the examiner needs to highlight material problems.**

**Give here brief details of  
any items that the  
examiner wishes to  
disclose**